

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

**Resumen Tipo de Gasto y Partida
SISTEMA PRESUPUESTARIO 2026
(PESOS)
CIERRE MENSUAL DE MARZO**

EP-08

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2.1.1.2.1.210 Comisión Estatal del Agua y Saneamiento de Chiapas

martes, 31 de marzo de 2026

TIPO GASTO / CAPÍTULOS / CONCEPTOS / PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Nota	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		1,239,850,423.39	2,817,687.59	1,242,668,236.97	74,482,721.36	1,168,185,515.61	14,857,113.57	13,254,059.78	12,244,578.45	11,716,135.51	11,716,135.51	1,238,423,058.53
Total Institucional		39,850,523.39	2,510,438.83	42,361,068.31	39,844,907.61	2,516,160.70	9,051,652.65	7,905,954.73	7,896,473.48	7,690,547.34	7,690,547.34	34,464,394.81
Total Inversión		1,200,000,000.00	307,148.66	1,200,307,148.66	34,637,814.35	1,165,669,334.31	5,805,460.92	4,348,105.05	4,348,105.05	4,825,588.17	4,825,588.17	1,195,839,043.61
Total Institucional Inversión		1,239,850,423.39	2,817,687.59	1,242,668,236.97	74,482,721.36	1,168,185,515.61	14,857,113.57	13,254,059.78	12,244,578.45	11,716,135.51	11,716,135.51	1,238,423,058.53
Institucional Inversión		39,850,523.39	2,510,438.83	42,361,068.31	39,844,907.61	2,516,160.70	9,051,652.65	7,905,954.73	7,896,473.48	7,690,547.34	7,690,547.34	34,464,394.81
Inversión		1,200,000,000.00	307,148.66	1,200,307,148.66	34,637,814.35	1,165,669,334.31	5,805,460.92	4,348,105.05	4,348,105.05	4,825,588.17	4,825,588.17	1,195,839,043.61
1 Gasto Corriente		42,474,877.19	2,519,338.62	44,994,215.81	41,380,580.40	3,613,635.41	9,143,056.66	7,915,954.73	7,896,473.43	7,690,547.34	7,690,547.34	37,697,437.91
1000 Servicios Personales		34,636,216.12	302,362.86	34,938,578.98	32,214,498.46	2,724,079.52	6,416,406.02	5,897,288.27	5,887,298.54	5,714,860.13	5,714,860.13	29,856,268.78
1100 Remuneraciones al Personal de Carácter Permanente		13,322,398.28	179,382.48	13,501,780.76	13,301,780.76	0.00	3,183,445.44	3,189,325.91	3,183,826.25	3,060,626.34	3,060,626.34	10,817,305.51
111 Sueldos Base al Personal Permanente		13,322,398.28	179,382.48	13,501,780.76	13,301,780.76	0.00	3,183,445.44	3,189,325.91	3,183,826.25	3,060,626.34	3,060,626.34	10,817,305.51
11101 Sueldo al Personal de Confianza		13,322,398.28	179,382.48	13,501,780.76	13,301,780.76	0.00	3,183,445.44	3,189,325.91	3,183,826.25	3,060,626.34	3,060,626.34	10,817,305.51
1300 Remuneraciones Adicionales y Especiales		11,766,178.98	103,544.51	11,869,723.49	11,871,723.49	0.00	1,894,369.04	1,824,319.37	1,822,912.42	1,773,173.53	1,773,173.53	10,946,811.89
132 Primas de Vacaciones, Dominical y Gratificación de Fin de Año		2,397,550.62	33,763.71	2,431,314.33	2,431,314.33	0.00	0.00	0.00	0.00	0.00	0.00	3,021,204.53
13201 Primas de Vacaciones y Dominical		344,853.94	3,888.63	348,742.57	348,742.57	0.00	0.00	0.00	0.00	0.00	0.00	348,742.57
13202 Aguinaldo o Gratificación de Fin de Año		2,052,696.68	29,875.08	2,082,571.76	2,082,571.76	0.00	0.00	0.00	0.00	0.00	0.00	2,672,461.96
134 Compensaciones		8,770,638.16	69,761.80	8,840,399.96	8,841,388.96	0.00	1,894,369.04	1,824,319.37	1,822,912.42	1,773,173.53	1,773,173.53	7,817,476.56
13420 Compensaciones por Servicios Especiales		8,770,638.16	69,761.80	8,840,399.96	8,841,388.96	0.00	1,894,369.04	1,824,319.37	1,822,912.42	1,773,173.53	1,773,173.53	7,817,476.56
1400 Seguridad Social		2,576,457.60	19,435.51	2,595,893.11	2,587,893.21	0.00	497,761.54	187,185.29	187,185.29	187,185.29	187,185.29	2,372,707.92
141 Aportaciones de Seguridad Social		1,212,538.43	5,295.44	1,217,833.87	1,217,833.87	0.00	299,498.23	187,185.29	187,185.29	187,185.29	187,185.29	1,832,448.58
14103 Aportaciones al IMSS		1,212,538.43	5,295.44	1,217,833.87	1,217,833.87	0.00	299,498.23	187,185.29	187,185.29	187,185.29	187,185.29	1,832,448.58
142 Aportaciones a Fondos de Vivienda		1,265,544.17	14,141.17	1,279,685.34	1,279,685.34	0.00	198,263.31	0.00	0.00	0.00	0.00	1,243,864.34
14202 Aportaciones al INFONAVIT		1,265,544.17	14,141.17	1,279,685.34	1,279,685.34	0.00	198,263.31	0.00	0.00	0.00	0.00	1,243,864.34
144 Aportaciones para Seguros		99,375.00	0.00	99,375.00	99,375.00	0.00	0.00	0.00	0.00	0.00	0.00	99,375.00
14401 Cuotas para el Seguro de Vida		99,375.00	0.00	99,375.00	99,375.00	0.00	0.00	0.00	0.00	0.00	0.00	99,375.00
1500 Otras Prestaciones Sociales y Económicas		2,893,800.00	0.00	2,893,800.00	2,893,800.00	0.00	723,450.00	696,150.00	693,875.00	693,875.00	693,875.00	2,199,925.00
159 Otras Prestaciones Sociales y Económicas		2,893,800.00	0.00	2,893,800.00	2,893,800.00	0.00	723,450.00	696,150.00	693,875.00	693,875.00	693,875.00	2,199,925.00
15906 Previsión Social Múltiple		2,893,800.00	0.00	2,893,800.00	2,893,800.00	0.00	723,450.00	696,150.00	693,875.00	693,875.00	693,875.00	2,199,925.00
1600 Previsiones		2,724,972.26	0.00	2,724,972.26	0.00	2,724,972.26	0.00	0.00	0.00	0.00	0.00	2,724,972.26
161 Previsiones de Carácter Laboral, Económica y de Seguridad Social		2,724,972.26	0.00	2,724,972.26	0.00	2,724,972.26	0.00	0.00	0.00	0.00	0.00	2,724,972.26
16101 Incrementos a las Percepciones		2,724,972.26	0.00	2,724,972.26	0.00	2,724,972.26	0.00	0.00	0.00	0.00	0.00	2,724,972.26
1700 Pago de Estímulos a Servidores Públicos		1,689,340.00	0.00	1,689,340.00	1,689,340.00	0.00	0.00	0.00	0.00	0.00	0.00	1,689,340.00
171 Estímulos		1,689,340.00	0.00	1,689,340.00	1,689,340.00	0.00	0.00	0.00	0.00	0.00	0.00	1,689,340.00
17102 Estímulos al Personal Operativo		222,600.00	0.00	222,600.00	222,600.00	0.00	0.00	0.00	0.00	0.00	0.00	222,600.00
17103 Incentivos al Personal		606,800.00	0.00	606,800.00	606,800.00	0.00	0.00	0.00	0.00	0.00	0.00	606,800.00
17130 Estímulos al Personal Eventual		227,200.00	0.00	227,200.00	227,200.00	0.00	0.00	0.00	0.00	0.00	0.00	227,200.00

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